

FACT SHEET - GEMINI COMMUNICATION LTD (CONSOLIDATED AND UNAUDITED)

Profit & Loss Statement			(Rs. in Million)
	Q1 - FY12	Q1 - FY11	Variance
INCOME			
Sales income from Network Products & Services	789	699	13%
Other Income	11	3	
Increase/ (Decrease) in Stock	75	43	
EXPENDITURE			
Cost of Materials and Project Expenses	427	366	17%
Salaries & Staff Welfare	77	62	25%
Other Expenses	33	37	-11%
PBDIT/ EBITDA	338	280	20%
Interest & Financial Charges	106	77	38%
Exceptional Items	0	0	
PBDT	231	203	14%
Depreciation	112	101	10%
PBT	120	102	17%
Tax Expenses	9	8	
PROFIT BEFORE MINORITY INTEREST	111	94	17%
Add/ (Less) Minority Interest	0	0	
NET PROFIT (PAT)	111	94	17%
Earnings per Share in Rs. (Basic)	1.04	0.96	
Earnings per Share in Rs. (Diluted)	1.04	0.96	